

SUMMARY JTP PROGRAMME PLAN V9 - APRIL 2016		2016				2017				2018				2019				2020															
		JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN
MAJOR SYSTEMS REPLACEMENTS																																	
T1	PROCUREMENT / REPLACEMENT OF HOUSING SYSTEM	[Purple bar from JUN 2016 to NOV 2017]																															
T2	PROCUREMENT / MIGRATION TO FINANCE /PAYMENTS SYSTEM	[Purple bar from OCT 2016 to MAR 2018]																															
T3	CRITICAL INTEGRATIONS AND SYNCHRONISATIONS	[Purple bar from JUN 2016 to MAY 2017]																															
T4	LDC/EBC WEBSITE INTEGRATION	[Purple bar from JUL 2016 to APR 2017]																															
T5	MIGRATION TO SINGLE DOCUMENT MGT SYSTEM	[Purple bar from AUG 2016 to JUN 2017]																															
T6	PLANNING & EH INTEGRATION (timeline TBC)	[Purple bar from APR 2018 to MAR 2019]																															
T7	REVS & BENS INTEGRATION (timeline TBC)	[Purple bar from APR 2018 to MAR 2020]																															
T8	HR SYSTEM INTEGRATION (single employer in place)	[Purple bar from APR 2018 to MAR 2019]																															
T9	PAYROLL SYSTEM INTEGRATION (single employer in place)	[Purple bar from APR 2018 to MAR 2019]																															
ICT INFRASTRUCTURE																																	
T10	TELEPHONY	[Purple bar from JUN 2016 to MAR 2017]																															
T11	CORPORATE DIRECTORY	[Purple bar from JUN 2016 to MAR 2017]																															
T12	CROSS-SITE WORKING	[Purple bar from JUN 2016 to MAR 2017]																															
T13	ONE ICT SERVICE	[Purple bar from JUN 2016 to MAR 2017]																															
T14	DATA STORAGE / BACKUP / RESILIENCE	[Purple bar from APR 2017 to MAR 2018]																															
T15	ONE DESKTOP	[Purple bar from APR 2018 to MAR 2019]																															
SHARED CORPORATE SERVICES																																	
M4	PROPERTY SERVICES SHARED SERVICE	[Light blue bar from JUN 2016 to JUL 2016]																															
M5	FINANCE SHARED SERVICE	[Light blue bar from JUN 2016 to SEP 2017]																															
M6	IT SHARED SERVICE	[Light blue bar from JUN 2016 to APR 2017]																															
ORGANISATION DESIGN AND CHANGE MANAGEMENT																																	
P1	CHANGE MANAGEMENT STRATEGY	[Yellow bar from JUN 2016 to JUL 2016]																															
P2	ORGANISATION DESIGN & TARGET OPERATING MODEL	[Yellow bar from JUN 2016 to APR 2017]																															
P3	STAFF CONSULTATION, SELECTION, APPOINTMENT	[Yellow bar from APR 2017 to NOV 2017]																															
P4	WAYS OF WORKING, TRAINING AND KNOWLEDGE TRANSFER	[Yellow bar from OCT 2016 to SEP 2017]																															
BUSINESS PROCESS MIGRATION																																	
B1	DETAILED PROCESS ANALYSIS & PRIORITISATION	[Light green bar from JUN 2016 to SEP 2016]																															
B2	TRANSITION LDC TO PRIORITY SET OF BUSINESS PROCESSES	[Light green bar from JUN 2016 to MAR 2018]																															
B3	CUSTOMER RECORDS / PROPERTY RECORDS / DOCUMENT MGT	[Light green bar from JUN 2016 to MAY 2017]																															
B4	CUSTOMER CONTACT CENTRE	[Light green bar from JUN 2016 to MAR 2018]																															
B5	MOBILE TEAM WORKING	[Light green bar from JUN 2016 to MAR 2018]																															
B6	SERVICE PROCESSING / SPECIALIST ADVISORY	[Light green bar from APR 2017 to MAR 2018]																															
PROGRAMME MANAGEMENT																																	
M1	PROGRAMME MANAGEMENT AND BENEFITS REALISATION	[Red bar from JUN 2016 to MAR 2020]																															
M2	COMMUNICATIONS AND CUSTOMER ENGAGEMENT	[Red bar from JUN 2016 to MAR 2020]																															
M3	BRANDING PLANNING & IMPLEMENTATION - EBC, LDC, EHL	[Red bar from JUN 2016 to APR 2017]																															
ORGANISATIONAL GOVERNANCE & PERFORMANCE MGT																																	
M7	JOINT ORGANISATIONAL GOVERNANCE MODEL	[Grey bar from JUN 2016 to MAR 2017]																															
M8	COST/BENEFIT ALLOCATION MODEL	[Grey bar from OCT 2016 to APR 2017]																															
M9	POLICY AND PERFORMANCE ALIGNMENT	[Grey bar from JUN 2016 to MAR 2018]																															